

State of Arizona
Senate
Fiftieth Legislature
First Regular Session
2011

SENATE BILL 1613

AN ACT

MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE
STATE AND FOR STATE INSTITUTIONS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Capital outlay appropriations; major maintenance and
 3 repair of state buildings

4 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the
 5 amounts appropriated in this section are appropriated for fiscal year
 6 2011-2012 and shall be used by the applicable agency for major maintenance
 7 and repair activities for state buildings in accordance with title 41,
 8 chapter 4, article 7, Arizona Revised Statutes. Of the amounts appropriated
 9 to the department of administration, up to \$275,000 in personal services and
 10 employee-related expenditures for up to five FTE positions may be allocated
 11 each fiscal year until the building renewal projects are completed. All
 12 other monies appropriated in this section shall not be spent for personal
 13 services or employee-related expenditures or for maintenance contracts on
 14 building components and equipment without review by the joint committee on
 15 capital review. Any monies appropriated for building renewal in fiscal year
 16 2011-2012 that are unexpended or unencumbered on June 30, 2013 shall revert
 17 to the fund from which the monies were appropriated.

18 B. DEPARTMENT OF ADMINISTRATION \$ 6,500,000

19 Fund source:

20 Capital outlay stabilization fund \$ 6,500,000

21 The department of administration shall allocate the monies to state
 22 agencies for necessary building renewal. If monies in the capital outlay
 23 stabilization fund are insufficient to fund the appropriation to the
 24 department of administration for building renewal, the appropriation to the
 25 department of administration shall be reduced by the difference between the
 26 amount appropriated to the department of administration from the capital
 27 outlay stabilization fund and the balance in the capital outlay stabilization
 28 fund.

29 C. DEPARTMENT OF TRANSPORTATION \$ 1,050,000

30 Fund source:

31 State highway fund \$ 1,000,000

32 State aviation fund \$ 50,000

33 D. ARIZONA LOTTERY COMMISSION \$ 79,200

34 Fund source:

35 Arizona state lottery fund \$ 79,200

36 E. GAME AND FISH DEPARTMENT \$ 522,100

37 Fund source:

38 Game and fish fund \$ 522,100

39 Sec. 2. Capital outlay appropriations; building renewal and
 40 preventive maintenance projects; department of
 41 administration

42 2011-2012
 43 Department of administration \$ 4,630,500

44 Fund source:

45 Department of corrections building
 46 renewal fund \$ 4,630,500

1 The department shall allocate the amount appropriated to the state
 2 department of corrections for necessary building renewal and, as permitted by
 3 statute, on preventive maintenance projects.

4 Sec. 3. Capital outlay appropriations; major capital projects:
 5 game and fish department

	<u>2011-2012</u>
6	
7 Game and fish department:	
8 1. <u>Statewide preventative maintenance</u>	\$ 30,000
9 Fund source:	
10 Game and fish fund	\$ 30,000
11 2. <u>Property maintenance</u>	\$ 500,000
12 Fund source:	
13 Game and fish capital improvement fund	\$ 500,000
14 3. <u>Dam maintenance</u>	\$ 500,000
15 Fund source:	
16 Game and fish capital improvement fund	\$ 500,000
17 Total appropriation - game and fish department	\$ 1,030,000
18 Fund source:	
19 Game and fish capital improvement fund	\$ 1,000,000
20 Game and fish fund	\$ 30,000

21 Sec. 4. Capital outlay appropriations; major capital projects:
 22 department of transportation

	<u>2011-2012</u>
23	
24 Department of transportation:	
25 1. <u>Statewide highway construction</u>	\$209,978,000
26 Fund source:	
27 State highway fund	\$209,978,000

28 The amount appropriated for highway construction is from the state
 29 highway fund for the planning and construction of state highways, including
 30 the national system of interstate highways within this state, the state
 31 primary or secondary system, the county primary or secondary system and urban
 32 rural routes, the acquisition of rights-of-way, the cost of contracted field
 33 administration and field engineering on construction projects and debt
 34 service payments on bonds issued for highway construction. Any balances and
 35 collections in the state highway fund in excess of the specific amounts
 36 appropriated in the general appropriations act and in this act are
 37 appropriated to the department for the purposes provided in this paragraph.

38 2. <u>Airport planning and development</u>	\$ 22,300,400
39 Fund source:	
40 State aviation fund	\$ 22,300,400

41 The amount is appropriated from the state aviation fund for the
 42 planning, construction, development and improvement of state, county, city or
 43 town airports as determined by the state transportation board. Any balances
 44 and collections in the state aviation fund in excess of the specific amounts
 45 appropriated in the general appropriations act and in this act are

1 appropriated to the department of transportation for the purposes provided in
2 this paragraph.

3 Total appropriation - department of transportation \$232,278,400

4 Fund sources:

5 State highway fund \$209,978,000

6 State aviation fund \$ 22,300,400

7 Sec. 5. Department of administration reports; FTE positions;
8 reallocations

9 A. The department of administration shall report on the status of
10 project-specific FTE positions for capital projects in its annual capital
11 budget request.

12 B. The department of administration may allocate FTE positions
13 authorized for specific projects to other projects in this act provided that
14 funding for the FTE positions is cost allocated among the projects receiving
15 benefit. The department of administration shall report any FTE position
16 reallocations to the joint committee on capital review by December 31, 2011.

17 Sec. 6. Use of appropriations; limitation

18 Unless otherwise specified, the monies appropriated in this act shall
19 not be spent for personal services or employee-related expenditures of state
20 employees, excluding any services provided as part of the inmate construction
21 program for correctional facilities.

22 Sec. 7. Lapsing; exemption

23 Unless otherwise specified, the appropriations made in this act do not
24 lapse until the purpose for which the appropriation was made has been
25 accomplished or abandoned, or the appropriation stands for a full fiscal year
26 without an expenditure or an encumbrance.

27 Sec. 8. JCCR review

28 Pursuant to section 41-1252, Arizona Revised Statutes, the joint
29 committee on capital review shall review the scope, purpose and estimated
30 cost of a new capital project that has an estimated cost of more than
31 \$250,000.