

STATE OF ARIZONA

## Joint Legislative Budget Committee

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### JOINT LEGISLATIVE BUDGET COMMITTEE

Wednesday, April 18, 2018

9:00 A.M.

Senate Appropriations, Room 109

#### MEETING NOTICE

- Call to Order
- Approval of Minutes of January 8, 2018 and February 20, 2018.
- DIRECTOR'S REPORT (if necessary).
- 1. ARIZONA DEPARTMENT OF ENVIRONMENTAL QUALITY - Review of Vehicle Emissions Contract Modifications.
- 2. DEPARTMENT OF CHILD SAFETY
  - A. Review of Line Item Transfers.
  - \*B. Review of FY 2018 Third Quarter Benchmarks.
- 3. \*ARIZONA DEPARTMENT OF ADMINISTRATION - Review of Emergency Telecommunication Services Revolving Fund Expenditure Plan.
- 4. \*ARIZONA DEPARTMENT OF ADMINISTRATION/ARIZONA STATE LOTTERY COMMISSION - Review of Server Migration and Hardware Refresh (Automation Projects Fund).
- 5. \*DEPARTMENT OF ECONOMIC SECURITY - Review of Information Technology Security Plan (Automation Projects Fund).
- 6. ARIZONA DEPARTMENT OF EDUCATION
  - \*A. Review of State Aid Correction for Chino Valley Unified.
  - \*B. Review of Joint Technical Education District Quarterly and Annual Reports.

7. \*NORTHERN ARIZONA UNIVERSITY - Review of Expenditure and Performance Report of Nonprofit Biotechnology Research Appropriation.

\* Consent Agenda - These items will be considered in one motion and no testimony will be taken.

The Chairman reserves the right to set the order of the agenda.

4/10/18

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