

STATE OF ARIZONA

Joint Legislative Budget Committee

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**** REVISED ****

JOINT LEGISLATIVE BUDGET COMMITTEE


Thursday, September 26, 2024

9:30 A.M.

Senate Appropriations, Room 109

MEETING NOTICE

- [Call to Order](#)
- Approval of Minutes of May 1, 2024
- EXECUTIVE SESSION
 - A. Attorney General - Consideration of Proposed Settlements under Rule 14.
 - *B. Arizona Department of Administration - Review for the Committee the Planned Contribution Strategy for State Employee and Retiree Medical and Dental Plans as Required Under A.R.S. § 38-658A.
- 1. *ARIZONA BOARD OF REGENTS - Review of FY 2025 Tuition Revenues.
- 2. *ARIZONA DEPARTMENT OF ADMINISTRATION - Consider Approval of Requested Transfer of Appropriations.
- 3. *ATTORNEY GENERAL – Review of Uncollectible Debts.
- 4. ARIZONA DEPARTMENT OF EDUCATION - Review of K-12 Broadband Connectivity Projects.
- 5. *AHCCCS/DEPARTMENT OF ECONOMIC SECURITY - Review of Capitation Rate Changes for Plan Year 2025.

6. *DEPARTMENT OF PUBLIC SAFETY - Review of the Expenditure Plan for the Gang and Immigration Intelligence Team Enforcement Mission (GIITEM) Border Security and Law Enforcement Subaccount.
 7. *ARIZONA DEPARTMENT OF ADMINISTRATION/AUTOMATION PROJECTS FUND - Review of Automation Projects for ADOA One-Stop Portal, DWR Application Modernization and DES Client Authentication Portal.
 -  8. ARIZONA DEPARTMENT OF CORRECTIONS - Review of FY 2025 Vacancy Savings Reallocation.
- * Consent Agenda - These items will be considered in one motion and no testimony will be taken.

The Chairman reserves the right to set the order of the agenda.

09/23/2024

KP

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