

House Engrossed

capital outlay; appropriations; 2022-2023

State of Arizona
House of Representatives
Fifty-fifth Legislature
Second Regular Session
2022

HOUSE BILL 2858

AN ACT

AMENDING LAWS 2022, CHAPTER 218, SECTION 1; MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:
2 Section 1. Laws 2022, chapter 218, section 1 is amended to read:
3 Section 1. Appropriation; department of transportation;
4 Interstate 10; widening; exemption
5 A. The sum of \$400,000,000 is appropriated from the state ~~general~~
6 ~~HIGHWAY~~ fund ESTABLISHED BY SECTION 28-6991, ARIZONA REVISED STATUTES, in
7 fiscal year 2022-2023 to the department of transportation to widen
8 Interstate 10 between Chandler and Casa Grande. The department shall use
9 the monies for construction-related activities, including drawing down
10 federal matching monies for the project.
11 B. The appropriation made in subsection A of this section is exempt
12 from the provisions of section 35-190, Arizona Revised Statutes, relating
13 to lapsing of appropriations.
14 Building Renewal
15 Sec. 2. Capital outlay appropriations; major maintenance and
16 repair of state buildings
17 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the
18 amounts appropriated in this section are appropriated for fiscal year
19 2022-2023 to be used by the applicable agency for major maintenance and
20 repair activities for state buildings in accordance with title 41, chapter
21 4, article 7, Arizona Revised Statutes.
22 B. DEPARTMENT OF ADMINISTRATION \$53,594,200
23 Fund sources:
24 State general fund \$37,594,200
25 Capital outlay stabilization fund \$16,000,000
26 The department of administration shall allocate the monies to state
27 agencies for necessary building renewal. If monies in the capital outlay
28 stabilization fund established by section 41-792.01, Arizona Revised
29 Statutes, are insufficient to fund the appropriation to the department of
30 administration for building renewal, the appropriation to the department
31 of administration is reduced by the difference between the amount
32 appropriated to the department of administration from the capital outlay
33 stabilization fund and the balance in the capital outlay stabilization
34 fund. Notwithstanding title 41, chapter 4, article 7, Arizona Revised
35 Statutes, the department of administration may use monies appropriated for
36 building renewal in fiscal year 2022-2023 for building projects related to
37 retrofitting facilities for space consolidation initiatives.
38 C. STATE DEPARTMENT OF CORRECTIONS \$36,415,400
39 Fund sources:
40 State general fund \$30,551,100
41 Department of corrections building
42 renewal fund \$ 5,864,300
43 The state department of corrections may not spend any of this
44 appropriation on personal services or overhead expenses related to
45 managing the funded projects.

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| 1 | D. ARIZONA GAME AND FISH DEPARTMENT | \$ 1,459,600 |
| 2 | Fund source: | |
| 3 | Game and fish fund | \$ 1,459,600 |
| 4 | E. ARIZONA STATE LOTTERY COMMISSION | \$ 176,400 |
| 5 | Fund source: | |
| 6 | State lottery fund | \$ 176,400 |
| 7 | F. DEPARTMENT OF TRANSPORTATION | \$18,607,200 |
| 8 | Fund sources: | |
| 9 | State highway fund | \$18,139,400 |
| 10 | State aviation fund | \$ 467,800 |
| 11 | <u>Individual Projects</u> | |
| 12 | Sec. 3. <u>Appropriations; state agency capital projects;</u> | |
| 13 | <u>report; exemption; reversion</u> | |
| 14 | A. The amounts appropriated in this section are appropriated for | |
| 15 | fiscal year 2022-2023 to be used by the applicable agencies for individual | |
| 16 | capital projects. | |
| 17 | B. DEPARTMENT OF ADMINISTRATION | |
| 18 | 1. Building demolition | \$ 1,568,000 |
| 19 | 2. West Adams building renovations | \$ 52,274,000 |
| 20 | Fund sources: | |
| 21 | State general fund | \$ 48,842,000 |
| 22 | Capitol mall consolidation fund | \$ 5,000,000 |
| 23 | C. STATE DEPARTMENT OF CORRECTIONS | |
| 24 | 1. Replace evaporative cooling statewide with HVAC | \$ 47,600,000 |
| 25 | 2. Statewide door, lock and fire systems replacement | \$ 20,400,000 |
| 26 | Fund sources: | |
| 27 | State general fund | \$ 68,000,000 |
| 28 | D. ARIZONA STATE SCHOOLS FOR THE DEAF AND THE BLIND | |
| 29 | 1. Classroom notification system replacement | \$ 96,000 |
| 30 | 2. Security upgrades | \$ 420,000 |
| 31 | 3. Food service equipment replacement | \$ 350,000 |
| 32 | Fund sources: | |
| 33 | State general fund | \$ 866,000 |
| 34 | E. DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS | |
| 35 | 1. Additional construction monies for | |
| 36 | Tucson readiness center | \$ 1,800,000 |
| 37 | 2. Fire suppression projects | \$ 1,151,100 |
| 38 | Fund sources: | |
| 39 | State general fund | \$ 2,951,100 |
| 40 | F. ARIZONA EXPOSITION AND STATE FAIR BOARD | |
| 41 | Capital improvements | \$ 1,000,000 |
| 42 | Fund sources: | |
| 43 | Arizona exposition and state fair fund | \$ 1,000,000 |
| 44 | G. ARIZONA GAME AND FISH DEPARTMENT | |
| 45 | 1. Dam maintenance | \$ 150,000 |

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|----|--|---------------|
| 1 | 2. Property maintenance | \$ 300,000 |
| 2 | Fund sources: | |
| 3 | Capital improvement fund | \$ 450,000 |
| 4 | H. JUDICIARY | |
| 5 | Air handler and sewer replacement | \$ 3,200,000 |
| 6 | Fund sources: | |
| 7 | State general fund | \$ 3,200,000 |
| 8 | I. DEPARTMENT OF JUVENILE CORRECTIONS | |
| 9 | Water and waste chase closet replumbing | \$ 400,000 |
| 10 | Fund sources: | |
| 11 | State general fund | \$ 400,000 |
| 12 | J. LEGISLATIVE COUNCIL | |
| 13 | Capitol improvements | \$ 5,700,000 |
| 14 | Fund sources: | |
| 15 | State general fund | \$ 5,700,000 |
| 16 | Notwithstanding section 41-1252, Arizona Revised Statutes, the | |
| 17 | appropriation made in this subsection is not subject to review by the | |
| 18 | joint committee on capital review. | |
| 19 | K. DEPARTMENT OF LIQUOR LICENSES AND CONTROL | |
| 20 | Space reconfiguration | \$ 3,500,000 |
| 21 | Fund sources: | |
| 22 | Liquor licenses fund | \$ 3,500,000 |
| 23 | L. ARIZONA STATE PARKS BOARD | |
| 24 | 1. Capital improvements | \$ 2,742,800 |
| 25 | 2. Dead Horse Ranch state park amphitheater | \$ 210,000 |
| 26 | 3. Rockin' River Ranch state park | \$ 336,800 |
| 27 | Fund sources: | |
| 28 | State parks revenue fund | \$ 3,289,600 |
| 29 | The Arizona state parks board shall report promptly to the joint | |
| 30 | committee on capital review and the governor's office of strategic | |
| 31 | planning and budgeting if the board revises the plan for any project for | |
| 32 | which monies are appropriated by this subsection because the board | |
| 33 | receives land and water conservation grant funding. | |
| 34 | M. ARIZONA PIONEERS' HOME | |
| 35 | Capital improvements | \$ 396,500 |
| 36 | Fund sources: | |
| 37 | Pioneers' home state charitable earnings | |
| 38 | land fund | \$ 396,500 |
| 39 | N. DEPARTMENT OF PUBLIC SAFETY | |
| 40 | 1. Replace 25 remote housing units and | |
| 41 | purchase 5 new housing units | \$ 9,750,000 |
| 42 | 2. Purchase and construct new property for | |
| 43 | evidentiary vehicle storage | \$ 1,016,400 |
| 44 | Fund sources: | |
| 45 | State general fund | \$ 10,766,400 |

1 Notwithstanding section 35-190, Arizona Revised Statutes, the
2 appropriation for the department of public safety remote officer housing
3 that is unexpended on June 30, 2025 reverts to the fund from which the
4 monies were appropriated.

5 0. DEPARTMENT OF TRANSPORTATION

- 6 1. Renovate 206 annex building \$ 9,309,300
- 7 2. Relocate Tucson signal equipment repair shop \$ 2,124,000
- 8 3. Replace vehicle fueling facilities in Tucson,
9 St. David, Willcox and Three Points \$ 3,026,900
- 10 4. Replace deicer material storage barn in
11 Superior \$ 1,200,000
- 12 5. Construct new maintenance facility in Wickenburg \$ 2,985,000
- 13 6. Replace vehicle fueling facilities in
14 Flagstaff, Holbrook and Kingman \$ 371,200
- 15 7. Construct new liquid brine tanks in Globe,
16 Show Low, Prescott Valley and Keams Canyon \$ 400,000

17 Fund sources:

18 State highway fund \$ 19,416,400

19 Sec. 4. Appropriations; department of administration; capital
20 projects; exemption

21 A. The following amounts are appropriated from the state general
22 fund in fiscal year 2022-2023 to the department of administration for the
23 following capital projects:

- 24 1. Dark sky discovery center \$ 2,500,000

25 The department shall distribute the monies to a nonprofit
26 organization that is designated as an international dark sky discovery
27 center and that is focused on dark sky preservation in Arizona.

- 28 2. Northern Arizona observatory \$ 5,000,000

29 The department shall distribute the monies to a nonprofit
30 organization that operates an astronomy center and observatory that is
31 open to the public in northern Arizona.

- 32 3. Homeless veterans housing \$ 2,386,600

33 The department of administration shall distribute the monies to a
34 nonprofit organization in northern Arizona that partners with the United
35 States department of veterans affairs to provide affordable housing units
36 to homeless and at-risk veterans on a historical military campus.

37 B. Notwithstanding section 41-1252, Arizona Revised Statute, the
38 appropriations made in this section are not subject to review by the joint
39 committee on capital review.

40 Sec. 5. Appropriations; department of administration; tribal
41 capital projects; exemption

42 A. The following amounts are appropriated from the state general
43 fund in fiscal year 2022-2023 to the department of administration to
44 distribute as follows:

- 45 1. Lukachukai veterans' multipurpose complex \$ 500,000

1 The department of administration shall distribute the monies to the
2 Navajo Nation for costs associated with planning, designing and
3 constructing the Lukachukai veterans' multipurpose complex.

4 2. Little Colorado River visitor center \$ 1,000,000

5 The department of administration shall distribute the monies to
6 Navajo county to construct a Little Colorado River visitor center.

7 3. Environmental testing laboratory \$ 4,000,000

8 The department of administration shall distribute the monies to the
9 Navajo technical university to develop and construct an environmental
10 testing laboratory on the university campus in Chinle, Arizona.

11 4. Diné college student center \$ 8,000,000

12 The department of administration shall distribute the monies to the
13 Diné college board of regents to construct a student center.

14 5. Teesto multipurpose community center \$ 1,000,000

15 The department of administration shall distribute the monies to the
16 Navajo Nation for costs associated with site preparation for the Teesto
17 multipurpose community center.

18 6. Dilkon center improvements \$ 3,000,000

19 The department of administration shall distribute the monies to the
20 Navajo Nation for costs associated with improvements to the Dilkon center.

21 7. Kayenta judicial complex \$ 2,000,000

22 The department of administration shall distribute the monies to the
23 Navajo Nation for costs associated with improvements to the Kayenta
24 judicial complex.

25 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
26 appropriations made in this section are not subject to review by the joint
27 committee on capital review.

28 Sec. 6. Appropriations; Arizona state parks board; capital
29 projects; expenditure plan; report

30 A. The following amounts are appropriated from the state parks
31 revenue fund established by section 41-511.21, Arizona Revised Statutes,
32 in fiscal year 2022-2023 to the Arizona state parks board for the
33 following capital projects:

34 1. Jerome fire suppression system \$ 1,540,000

35 2. Southern construction services relocation \$ 2,000,000

36 3. Tonto natural bridge historic
37 building renovation \$ 3,500,000

38 4. Tombstone courthouse renovation \$ 2,008,500

39 5. Rockin' River Ranch renovation \$ 1,750,000

40 6. Catalina main entrance bridge \$ 1,500,000

41 7. Statewide campground improvements \$ 4,100,000

42 8. Statewide sunshade structures \$ 2,233,333

43 9. Statewide water conservation \$ 1,339,000

44 10. Smartphone application \$ 535,600

1 B. The Arizona state parks board may use up to ten percent of the
2 monies from any project listed in subsection A of this section to pay for
3 costs associated with another project listed in subsection A of this
4 section. After review by the joint committee on capital review, the
5 Arizona state parks board may use more than ten percent of the monies
6 appropriated for a project in subsection A of this section to pay for
7 costs associated with another project listed in subsection A of this
8 section.

9 C. Before the Arizona state parks board spends any monies in the
10 smartphone application line item, the Arizona strategic enterprise
11 technology office shall submit, on behalf of the Arizona state parks
12 board, an expenditure plan to the joint legislative budget committee for
13 review. The expenditure plan shall include the project cost,
14 deliverables, timeline for completion and method of procurement consistent
15 with the department's prior reports for its appropriation from the
16 automation projects fund pursuant to section 41-714, Arizona Revised
17 Statutes.

18 D. The Arizona state parks board shall report promptly to the joint
19 committee on capital review and the governor's office of strategic
20 planning and budgeting if the board revises the plan for any project for
21 which monies are appropriated by this section because the board receives
22 land and water conservation grant funding.

23 Sec. 7. Appropriations; Arizona board of regents; capital
24 project; exemption

25 A. The sum of \$12,000,000 is appropriated from the state general
26 fund in fiscal year 2022-2023 to the Arizona board of regents to
27 distribute to the university of Arizona for capital improvements to the
28 mining, mineral and natural resources educational museum.

29 B. Notwithstanding section 35-190, Arizona Revised Statutes, the
30 appropriation made in this section that is unexpended on June 30, 2024
31 reverts to the fund from which the monies were appropriated.

32 Department of Transportation Statewide Highway Construction

33 Sec. 8. Appropriations; department of transportation; highway
34 construction; intent; reports; exemption; lapsing

35 A. The following amounts are appropriated from the state highway
36 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
37 year 2022-2023 to the department of transportation for the following
38 highway projects:

- 39 1. Design and construct additional vehicle
40 lanes, separated by a lighted median,
41 on Interstate 10 between State Route 85
42 and Citrus Road \$64,200,000

1 The legislature intends that:

2 (a) Not more than one hundred twenty days after the effective date
3 of this section, the city of Buckeye contribute \$3,000,000 to the project
4 described in this paragraph.

5 (b) The Maricopa association of governments collect and contribute
6 at least \$10,000,000 from sources other than this state for the project
7 described in this paragraph.

8 (c) The department use any federal discretionary monies awarded for
9 the project described in this paragraph before spending the monies
10 appropriated in this paragraph.

11 2. Improve Jackrabbit Trail between Thomas Road
12 and McDowell Road \$20,080,000

13 The legislature intends that the city of Buckeye contribute
14 \$5,020,000 to the project described in this paragraph.

15 3. Acquire right-of-way to extend State
16 Route 24 \$15,000,000

17 4. Rehabilitate pavement along United States
18 Route 60 between Loop 101
19 and Loop 202 \$38,482,000

20 5. Study the construction of an emergency
21 evacuation bridge in Lake Havasu City \$ 200,000

22 6. Construct roundabout at intersection of
23 State Route 69 and State Route 169 \$ 1,500,000

24 7. Study and design traffic interchange on
25 State Route 74 at Lake Pleasant Parkway \$ 5,000,000

26 8. Assess intersection of State Route 79 and
27 Hunt Highway \$ 100,000

28 9. Assess intersection of State Route 87
29 and Skousen Road \$ 100,000

30 10. Design traffic interchange on State
31 Route 89 at State Route 89A \$ 3,000,000

32 11. Rehabilitate pavement along State Route 90
33 between Campus Drive and the U.S. Border
34 Patrol Station in Huachuca City \$39,200,000

35 12. Rehabilitate pavement along United States
36 Route 191 between Mile Post 163 and
37 Mile Post 173 \$22,152,000

38 13. Design and construct a screen wall along
39 Loop 101 between 51st Avenue and
40 59th Avenue \$ 9,514,000

41 14. Rehabilitate pavement along United States
42 Route 191 between Armory Road and
43 East Safford \$16,330,000

| | | |
|----|--|--------------|
| 1 | 15. Design to improve State Route 238 between | |
| 2 | State Route 347 and Green Road | \$ 800,000 |
| 3 | 16. Construct and improve former State | |
| 4 | Route 279 | \$ 6,142,800 |
| 5 | 17. Design work for State Route 303 improvements | |
| 6 | from Interstate 17 to Lake Pleasant | |
| 7 | Parkway | \$ 4,000,000 |
| 8 | 18. Design work for the interchange at State | |
| 9 | Route 303 and Interstate 17 | \$19,000,000 |
| 10 | 19. Design to widen lanes along State Route 347 | |
| 11 | between Interstate 10 and city of Maricopa | \$19,000,000 |
| 12 | 20. Assess intersection on State Route 389 | |
| 13 | at Arizona Avenue | \$ 100,000 |
| 14 | 21. Distribute to the northern Arizona | |
| 15 | intergovernmental public transportation | |
| 16 | authority for capital costs of the | |
| 17 | Flagstaff downtown connection center | \$ 6,000,000 |
| 18 | 22. Install lighting on the Sentinel exit | |
| 19 | in Gila Bend | \$ 568,000 |
| 20 | 23. Conduct a tier 2 study for the North-South | |
| 21 | Corridor in Pinal county | \$15,000,000 |
| 22 | 24. Conduct a tier 2 study for the Sonoran | |
| 23 | Corridor in Pima county | \$14,000,000 |
| 24 | 25. Conduct a tier 2 study for Interstate 11 | |
| 25 | in Maricopa county | \$25,000,000 |
| 26 | 26. Design and construct a screen wall along the | |
| 27 | east side of Loop 101 near 16th Street | \$ 7,250,000 |

28 B. Within thirty days after the last day of each calendar quarter,
 29 the department shall report to the joint legislative budget committee
 30 staff the projected cost and status of the projects for the appropriations
 31 made in subsection A of this section. The report shall include any
 32 impacts to the projects due to the increase in the cost of concrete.

33 C. Before transferring monies between the projects described in
 34 subsection A of this section, the department shall submit a report for
 35 review by the joint committee on capital review.

36 D. Notwithstanding section 41-1252, Arizona Revised Statutes, the
 37 appropriations made in subsection A of this section are not subject to
 38 review by the joint committee on capital review.

39 E. The appropriations made in subsection A of this section do not
 40 lapse until the purpose for which the appropriations were made has been
 41 accomplished or abandoned or the appropriations stand for a full fiscal
 42 year without an expenditure or encumbrance.

1 Sec. 9. Appropriations; department of transportation; tribal
2 highway construction and improvements; exemption

3 A. The following amounts are appropriated from the state general
4 fund in fiscal year 2022-2023 to the department of transportation for the
5 following projects:

6 1. Ganado School Loop Road \$ 1,000,000

7 The department of transportation shall distribute the monies to
8 Apache county for the construction, repairs and upgrades of County Road
9 C- 420 Ganado School Loop Road.

10 2. U.S. Route 89 \$ 5,000,000

11 The department of transportation shall use the monies to construct a
12 traffic circle at the intersection of North Lake Powell Boulevard and U.S.
13 Route 89 in Page, Arizona and to install traffic control devices at the
14 intersection of U.S. Route 89 and the road to the Horseshoe Bend parking
15 lot.

16 3. N9402 Road \$ 10,000,000

17 The department of transportation shall distribute the monies to the
18 Navajo Nation for the improvements to N9402 Road near Lupton, Arizona and
19 Houck, Arizona.

20 4. N35 Road \$ 6,000,000

21 The department of transportation shall distribute the monies to the
22 Navajo Nation for the improvements to N35 Road.

23 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
24 appropriations made in this section are not subject to review by the joint
25 committee on capital review.

26 Sec. 10. Appropriation; state aviation fund; use; exemption

27 A. The sum of \$600,000 is appropriated from the state aviation fund
28 established by section 28-8202, Arizona Revised Statutes, in fiscal year
29 2022-2023 to the department of transportation to distribute to the
30 Prescott regional airport for the strategic academic flight education
31 complex if the airport demonstrates to the department that the airport has
32 a commitment for matching monies of gifts, grants and donations for the
33 strategic academic flight education complex from sources other than this
34 state.

35 B. The appropriation made in subsection A of this section is exempt
36 from the provisions of section 35-190, Arizona Revised Statutes, relating
37 to lapsing of appropriations.

38 Sec. 11. Appropriation; state match advantage for rural
39 transportation fund; exemption

40 A. The sum of \$50,000,000 is appropriated from the state highway
41 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
42 year 2022-2023 to the state match advantage for rural transportation fund
43 established by section 28-339, Arizona Revised Statutes.

1 B. The appropriation made in subsection A of this section is exempt
2 from the provisions of section 35-190, Arizona Revised Statutes, relating
3 to lapsing of appropriations.

4 Sec. 12. Appropriations; department of transportation; state
5 highway construction projects; report; lapsing

6 A. In addition to the amounts appropriated in Laws 2021, chapter
7 406, sections 33 and 34, the following amounts are appropriated from the
8 state highway fund established by section 28-6991, Arizona Revised
9 Statutes, in fiscal year 2022-2023 to the department of transportation for
10 the following highway projects:

- | | | |
|----|--|--------------|
| 11 | 1. Repave State Route 69 in Prescott Valley | \$ 1,645,000 |
| 12 | 2. Improve United States Route 95 | |
| 13 | near Yuma proving ground | \$ 3,500,000 |
| 14 | 3. Repave State Route 95 in Mohave county | \$19,534,600 |
| 15 | 4. Construct an overpass at Riggs Road | |
| 16 | and State Route 347 | \$ 8,750,000 |
| 17 | 5. Final design plan, right-of-way and easements | |
| 18 | for an overpass at Riggs Road | |
| 19 | and State Route 347 | \$ 2,625,000 |
| 20 | 6. Repair State Route 186 and State Business | |
| 21 | Route 10 in Willcox | \$ 1,464,100 |
| 22 | 7. Improve State Route 90 from | |
| 23 | Moson Road to Campus Drive | \$ 3,710,000 |
| 24 | 8. Rehabilitate pavement on road projects | |
| 25 | selected pursuant to Laws 2021, | |
| 26 | chapter 406, section 34 | \$31,500,000 |

27 B. Before transferring monies between the projects described in
28 subsection A of this section, the department shall submit a report for
29 review by the joint committee on capital review.

30 C. The appropriation made in subsection A of this section does not
31 lapse until the purpose for which the appropriations were made has been
32 accomplished or abandoned, or the appropriations stand for a full fiscal
33 year without an expenditure or encumbrance.

34 Sec. 13. Appropriation; department of transportation;
35 Loop 101 slip ramp access; exemption

36 A. The sum of \$25,000,000 is appropriated from the state general
37 fund in fiscal year 2022-2023 to the department of transportation for the
38 Loop 101 slip ramp access project.

39 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
40 appropriation made in this section is not subject to review by the joint
41 committee on capital review.

1 Sec. 14. Appropriation; department of transportation; Ruby
2 Road bridge; exemption

3 A. The sum of \$3,000,000 is appropriated from the state general
4 fund in fiscal year 2022-2023 to the department of transportation to
5 improve Ruby Road bridge near Nogales.

6 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
7 appropriation made in subsection A of this section is not subject to
8 review by the joint committee on capital review.

9 Sec. 15. Appropriation; department of transportation;
10 statewide highway construction; reports;
11 exemption; lapsing

12 A. The amount appropriated in this section is appropriated for
13 fiscal year 2022-2023 to plan and construct state highways, including the
14 national system of interstate highways within this state, the state
15 primary or secondary system, the county primary or secondary system and
16 urban rural routes, to acquire rights-of-way and to provide for the cost
17 of contracted field administration and field engineering on construction
18 projects and debt service payments on bonds issued for highway
19 construction.

20 B. DEPARTMENT OF TRANSPORTATION \$470,373,000

21 Fund source:

22 State highway fund \$470,373,000

23 Any balances and collections in the state highway fund that exceed
24 the specific amounts appropriated in the general appropriations act and in
25 this act are appropriated to the department of transportation for the
26 purposes provided in this section.

27 C. On or before November 1, 2022, the department of transportation
28 shall report to the directors of the joint legislative budget committee
29 and the governor's office of strategic planning and budgeting on its
30 actual prior year, estimated current year and upcoming budget year highway
31 construction expenses from all fund sources, including appropriated
32 monies, federal monies, local agency monies, state highway monies, bond
33 proceeds and regional area road monies. The report shall be in the same
34 format as in the prior year unless the directors of the joint legislative
35 budget committee and the governor's office of strategic planning and
36 budgeting have approved modifications to the format.

37 D. On or before November 1, 2022, the department of transportation
38 shall report capital outlay information for fiscal years 2021-2022,
39 2022-2023 and 2023-2024 to the directors of the joint legislative budget
40 committee and the governor's office of strategic planning and budgeting.
41 This information shall appear in the same format as tables two, three and
42 six, as found in the fiscal year 2021-2022 appropriations report.

43 E. On or before November 1, 2022, the department of transportation
44 shall report the department's estimated outstanding debt principal balance
45 at the end of fiscal year 2023-2024 and the estimated debt service payment

1 amount for each of fiscal years 2023-2024, 2024-2025, 2025-2026 and
2 2026-2027 to the directors of the joint legislative budget committee and
3 the governor's office of strategic planning and budgeting. This report
4 shall include state highway fund statewide construction bonds, Arizona
5 highway user revenue fund bonds, Maricopa association of governments and
6 Pima association of governments controlled access bonds, Maricopa regional
7 area road fund bonds and grant anticipation notes and is intended to be
8 comparable to the information in the fiscal year 2021-2022 appropriations
9 report.

10 F. Notwithstanding section 41-1252, Arizona Revised Statutes, the
11 appropriation made in this section is not subject to review by the joint
12 committee on capital review.

13 G. The appropriation made in this section does not lapse until the
14 purpose for which the appropriation was made has been accomplished or
15 abandoned, or the appropriation stands for a full fiscal year without an
16 expenditure or encumbrance.

17 Department of Transportation Airport Planning and Development

18 Sec. 16. Appropriation; department of transportation; airport
19 planning and development; report; exemption;
20 lapsing

21 A. The amount appropriated in this section is appropriated in
22 fiscal year 2022-2023 to plan, construct, develop and improve state,
23 county, city or town airports as determined by the state transportation
24 board.

25 B. DEPARTMENT OF TRANSPORTATION \$ 27,100,000

26 Fund source:

27 State aviation fund \$ 27,100,000

28 Any balances and collections in the state aviation fund that exceed
29 the specific amounts appropriated in the general appropriations act and in
30 this act are appropriated to the department of transportation in fiscal
31 year 2022-2023 for the purposes provided in this section.

32 C. On or before December 31, 2022, the department of transportation
33 shall report to the joint legislative budget committee staff on the status
34 of all aviation grant awards and aviation grant distributions. The report
35 shall delineate projects by individual airport and fiscal year, including
36 any future year commitments.

37 D. Notwithstanding section 41-1252, Arizona Revised Statutes, the
38 appropriation made in this section is not subject to review by the joint
39 committee on capital review.

40 E. The appropriation made in this section does not lapse until the
41 purpose for which the appropriation was made has been accomplished or
42 abandoned, or the appropriation stands for a full fiscal year without an
43 expenditure or encumbrance.

1 Sec. 17. Appropriation; state aviation fund; airports;
2 exemption

3 A. The sum of \$20,000,000 is appropriated from the state aviation
4 fund established by section 28-8202, Arizona Revised Statutes, in fiscal
5 year 2022-2023 to plan, construct, develop and improve county, city and
6 town airports.

7 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
8 appropriation made in subsection A of this section is not subject to
9 review by the joint committee on capital review.

10 Sec. 18. Appropriation; department of transportation; State
11 Route 97 improvements; fiscal year 2023-2024;
12 exemption; lapsing

13 A. The sum of \$10,000,000 is appropriated from the state general
14 fund in fiscal year 2023-2024 to the department of transportation to
15 improve State Route 97 near Bagdad.

16 B. The appropriation made in subsection A of this section reverts
17 to the state general fund on June 30, 2025 if the department does not
18 secure federal funding for the project on or before June 30, 2025.

19 C. Notwithstanding section 41-1252, Arizona Revised Statutes, the
20 appropriation made in subsection A of this section is not subject to
21 review by the joint committee on capital review.

22 D. The appropriation made in subsection A of this section is exempt
23 from the provisions of section 35-190, Arizona Revised Statutes, relating
24 to lapsing of appropriations, until June 30, 2025.

25 Sec. 19. Appropriations; Arizona state parks board; capital
26 projects; fiscal year 2023-2024; report

27 A. The following amounts are appropriated from the state parks
28 revenue fund established by section 41-511.21, Arizona Revised Statutes,
29 in fiscal year 2023-2024 to the Arizona state parks board for the
30 following capital projects:

| | |
|--|--------------|
| 31 1. Catalina main entrance bridge | \$ 5,813,000 |
| 32 2. Statewide campground improvements | \$ 4,100,000 |
| 33 3. Statewide sunshade structures | \$ 2,233,333 |
| 34 4. Statewide water conservation | \$ 1,339,000 |
| 35 5. Yuma territorial prison renovation | \$ 750,000 |
| 36 6. Riordan mansion renovation | \$ 2,900,000 |
| 37 7. Oracle renovation | \$ 2,008,500 |

38 B. The Arizona state parks board may use up to ten percent of the
39 monies from any project listed in subsection A of this section to pay for
40 costs associated with another project listed in subsection A of this
41 section. After review by the joint committee on capital review, the
42 Arizona state parks board may use more than ten percent of the monies
43 appropriated for a project in subsection A of this section to pay for
44 costs associated with another project listed in subsection A of this
45 section.

1 C. The Arizona state parks board shall report promptly to the joint
2 committee on capital review and the governor's office of strategic
3 planning and budgeting if the board revises the plan for any project for
4 which monies are appropriated by this section because the board receives
5 land and water conservation grant funding.

6 Sec. 20. Appropriations; Arizona state parks board; capital
7 projects; fiscal year 2024-2025; report

8 A. The following amounts are appropriated from the state parks
9 revenue fund established by section 41-511.21, Arizona Revised Statutes,
10 in fiscal year 2024-2025 to the Arizona state parks board for the
11 following capital projects:

| | |
|--|--------------|
| 12 1. Statewide campground improvements | \$ 4,100,000 |
| 13 2. Statewide sunshade structures | \$ 2,233,333 |
| 14 3. Statewide water conservation | \$ 1,339,000 |
| 15 4. Yuma territorial prison renovation | \$ 5,945,000 |
| 16 5. Red Rock renovation | \$ 4,000,000 |
| 17 6. San Rafael renovation | \$ 1,500,000 |

18 B. The Arizona state parks board may use up to ten percent of the
19 monies from any project listed in subsection A of this section to pay for
20 costs associated with another project listed in subsection A of this
21 section. After review by the joint committee on capital review, the
22 Arizona state parks board may use more than ten percent of the monies
23 appropriated for a project in subsection A of this section to pay for
24 costs associated with another project listed in subsection A of this
25 section.

26 C. The Arizona state parks board shall report promptly to the joint
27 committee on capital review and the governor's office of strategic
28 planning and budgeting if the board revises the plan for any project for
29 which monies are appropriated by this section because the board receives
30 land and water conservation grant funding.

31 Sec. 21. Appropriations; exemption from lapsing

32 A. Notwithstanding section 35-190, Arizona Revised Statutes, the
33 \$16,000,000 appropriated to the department of administration by Laws 2020,
34 chapter 57, section 1 in fiscal year 2020-2021 for building renewal at the
35 department of administration is exempt from the provisions of section
36 35-190, Arizona Revised Statutes, relating to lapsing of appropriations,
37 until June 30, 2023.

38 B. Notwithstanding section 35-190, Arizona Revised Statutes, and
39 Laws 2021, chapter 406, section 35, the \$50,000,000 appropriated to the
40 department of transportation by Laws 2021, chapter 406, section 35 in
41 fiscal year 2020-2021 to widen Interstate 10 between Phoenix and Casa
42 Grande is exempt from the provisions of section 35-190, Arizona Revised
43 Statutes, relating to lapsing of appropriations.

1 Sec. 22. Use of appropriations: limitation

2 A. The department of administration may spend up to five percent of
3 the amounts appropriated to the department in this section, excluding
4 amounts to be distributed to nonstate agencies, for expenditures for
5 project management of building renewal and capital projects. All other
6 monies appropriated to the department in this section may not be spent for
7 personal services or employee-related expenditures or for maintenance
8 contracts on building components and equipment without review by the joint
9 committee on capital review.

10 B. Except as provided in subsection A of this section, the monies
11 appropriated in this act may not be spent for personal services or
12 employee-related expenditures of state employees, excluding any services
13 provided as part of the inmate construction program for correctional
14 facilities.