

REFERENCE TITLE: capital outlay; appropriations; 2022-2023

State of Arizona  
House of Representatives  
Fifty-fifth Legislature  
Second Regular Session  
2022

## **HB 2858**

Introduced by  
Representative Cobb (with permission of Committee on Rules)

### **AN ACT**

**AMENDING LAWS 2022, CHAPTER 218, SECTION 1; MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS.**

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:

2 Section 1. Laws 2022, chapter 218, section 1 is amended to read:

3 Section 1. Appropriation; department of transportation;  
4 Interstate 10; widening; exemption

5 A. The sum of \$400,000,000 is appropriated from the state ~~general~~  
6 HIGHWAY fund ESTABLISHED BY SECTION 28-6991, ARIZONA REVISED STATUTES, in  
7 fiscal year 2022-2023 to the department of transportation to widen  
8 Interstate 10 between Chandler and Casa Grande. The department shall use  
9 the monies for construction-related activities, including drawing down  
10 federal matching monies for the project.

11 B. The appropriation made in subsection A of this section is exempt  
12 from the provisions of section 35-190, Arizona Revised Statutes, relating  
13 to lapsing of appropriations.

14 Building Renewal

15 Sec. 2. Capital outlay appropriations; major maintenance and  
16 repair of state buildings

17 A. Notwithstanding section 41-793.01, Arizona Revised Statutes, the  
18 amounts appropriated in this section are appropriated for fiscal year  
19 2022-2023 to be used by the applicable agency for major maintenance and  
20 repair activities for state buildings in accordance with title 41, chapter  
21 4, article 7, Arizona Revised Statutes.

22	B. DEPARTMENT OF ADMINISTRATION	\$53,594,200
23	Fund sources:	
24	State general fund	\$37,594,200
25	Capital outlay stabilization fund	\$16,000,000

26 The department of administration shall allocate the monies to state  
27 agencies for necessary building renewal. If monies in the capital outlay  
28 stabilization fund established by section 41-792.01, Arizona Revised  
29 Statutes, are insufficient to fund the appropriation to the department of  
30 administration for building renewal, the appropriation to the department  
31 of administration is reduced by the difference between the amount  
32 appropriated to the department of administration from the capital outlay  
33 stabilization fund and the balance in the capital outlay stabilization  
34 fund. Notwithstanding title 41, chapter 4, article 7, Arizona Revised  
35 Statutes, the department of administration may use monies appropriated for  
36 building renewal in fiscal year 2022-2023 for building projects related to  
37 retrofitting facilities for space consolidation initiatives.

38	C. STATE DEPARTMENT OF CORRECTIONS	\$36,415,400
39	Fund sources:	
40	State general fund	\$30,551,100
41	Department of corrections building	
42	renewal fund	\$ 5,864,300

43 The state department of corrections may not spend any of this  
44 appropriation on personal services or overhead expenses related to  
45 managing the funded projects.

1	D. ARIZONA GAME AND FISH DEPARTMENT	\$ 1,459,600
2	Fund source:	
3	Game and fish fund	\$ 1,459,600
4	E. ARIZONA STATE LOTTERY COMMISSION	\$ 176,400
5	Fund source:	
6	State lottery fund	\$ 176,400
7	F. DEPARTMENT OF TRANSPORTATION	\$18,607,200
8	Fund sources:	
9	State highway fund	\$18,139,400
10	State aviation fund	\$ 467,800
11	<u>Individual Projects</u>	
12	Sec. 3. <u>Appropriations; state agency capital projects;</u>	
13	<u>report; exemption; reversion</u>	
14	A. The amounts appropriated in this section are appropriated for	
15	fiscal year 2022-2023 to be used by the applicable agencies for individual	
16	capital projects.	
17	B. DEPARTMENT OF ADMINISTRATION	
18	1. Building demolition	\$ 1,568,000
19	2. West Adams building renovations	\$ 52,274,000
20	Fund sources:	
21	State general fund	\$ 48,842,000
22	Capitol mall consolidation fund	\$ 5,000,000
23	C. STATE DEPARTMENT OF CORRECTIONS	
24	1. Replace evaporative cooling statewide with HVAC	\$ 47,600,000
25	2. Statewide door, lock and fire systems replacement	\$ 20,400,000
26	Fund sources:	
27	State general fund	\$ 68,000,000
28	D. ARIZONA STATE SCHOOLS FOR THE DEAF AND THE BLIND	
29	1. Classroom notification system replacement	\$ 96,000
30	2. Security upgrades	\$ 420,000
31	3. Food service equipment replacement	\$ 350,000
32	Fund sources:	
33	State general fund	\$ 866,000
34	E. DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	
35	1. Additional construction monies for	
36	Tucson readiness center	\$ 1,800,000
37	2. Fire suppression projects	\$ 1,151,100
38	Fund sources:	
39	State general fund	\$ 2,951,100
40	F. ARIZONA EXPOSITION AND STATE FAIR BOARD	
41	Capital improvements	\$ 1,000,000
42	Fund sources:	
43	Arizona exposition and state fair fund	\$ 1,000,000
44	G. ARIZONA GAME AND FISH DEPARTMENT	
45	1. Dam maintenance	\$ 150,000

1	2. Property maintenance	\$ 300,000
2	Fund sources:	
3	Capital improvement fund	\$ 450,000
4	H. JUDICIARY	
5	Air handler and sewer replacement	\$ 3,200,000
6	Fund sources:	
7	State general fund	\$ 3,200,000
8	I. DEPARTMENT OF JUVENILE CORRECTIONS	
9	Water and waste chase closet replumbing	\$ 400,000
10	Fund sources:	
11	State general fund	\$ 400,000
12	J. LEGISLATIVE COUNCIL	
13	Capitol improvements	\$ 5,700,000
14	Fund sources:	
15	State general fund	\$ 5,700,000
16	Notwithstanding section 41-1252, Arizona Revised Statutes, the	
17	appropriation made in this subsection is not subject to review by the	
18	joint committee on capital review.	
19	K. DEPARTMENT OF LIQUOR LICENSES AND CONTROL	
20	Space reconfiguration	\$ 3,500,000
21	Fund sources:	
22	Liquor licenses fund	\$ 3,500,000
23	L. ARIZONA STATE PARKS BOARD	
24	1. Capital improvements	\$ 2,742,800
25	2. Dead Horse Ranch state park amphitheater	\$ 210,000
26	3. Rockin' River Ranch state park	\$ 336,800
27	Fund sources:	
28	State parks revenue fund	\$ 3,289,600
29	The Arizona state parks board shall report promptly to the joint	
30	committee on capital review and the governor's office of strategic	
31	planning and budgeting if the board revises the plan for any project for	
32	which monies are appropriated by this subsection because the board	
33	receives land and water conservation grant funding.	
34	M. ARIZONA PIONEERS' HOME	
35	Capital improvements	\$ 396,500
36	Fund sources:	
37	Pioneers' home state charitable earnings	
38	land fund	\$ 396,500
39	N. DEPARTMENT OF PUBLIC SAFETY	
40	1. Replace 25 remote housing units and	
41	purchase 5 new housing units	\$ 9,750,000
42	2. Purchase and construct new property for	
43	evidentiary vehicle storage	\$ 1,016,400
44	Fund sources:	
45	State general fund	\$ 10,766,400

1 Notwithstanding section 35-190, Arizona Revised Statutes, the  
 2 appropriation for the department of public safety remote officer housing  
 3 that is unexpended on June 30, 2025 reverts to the fund from which the  
 4 monies were appropriated.

5 0. DEPARTMENT OF TRANSPORTATION

- 6 1. Renovate 206 annex building \$ 9,309,300
- 7 2. Relocate Tucson signal equipment repair shop \$ 2,124,000
- 8 3. Replace vehicle fueling facilities in Tucson,  
 9 St. David, Willcox and Three Points \$ 3,026,900
- 10 4. Replace deicer material storage barn in  
 11 Superior \$ 1,200,000
- 12 5. Construct new maintenance facility in Wickenburg \$ 2,985,000
- 13 6. Replace vehicle fueling facilities in  
 14 Flagstaff, Holbrook and Kingman \$ 371,200
- 15 7. Construct new liquid brine tanks in Globe,  
 16 Show Low, Prescott Valley and Keams Canyon \$ 400,000

17 Fund sources:

18 State highway fund \$ 19,416,400

19 Sec. 4. Appropriations; department of administration; capital  
 20 projects; exemption

21 A. The following amounts are appropriated from the state general  
 22 fund in fiscal year 2022-2023 to the department of administration for the  
 23 following capital projects:

- 24 1. Dark sky discovery center \$ 2,500,000

25 The department shall distribute the monies to a nonprofit  
 26 organization that is designated as an international dark sky discovery  
 27 center and that is focused on dark sky preservation in Arizona.

- 28 2. Northern Arizona observatory \$ 5,000,000

29 The department shall distribute the monies to a nonprofit  
 30 organization that operates an astronomy center and observatory that is  
 31 open to the public in northern Arizona.

- 32 3. Homeless veterans housing \$ 2,386,600

33 The department of administration shall distribute the monies to a  
 34 nonprofit organization in northern Arizona that partners with the United  
 35 States department of veterans affairs to provide affordable housing units  
 36 to homeless and at-risk veterans on a historical military campus.

37 B. Notwithstanding section 41-1252, Arizona Revised Statute, the  
 38 appropriations made in this section are not subject to review by the joint  
 39 committee on capital review.

40 Sec. 5. Appropriations; department of administration; tribal  
 41 capital projects; exemption

42 A. The following amounts are appropriated from the state general  
 43 fund in fiscal year 2022-2023 to the department of administration to  
 44 distribute as follows:

- 45 1. Lukachukai veterans' multipurpose complex \$ 500,000

1 The department of administration shall distribute the monies to the  
2 Navajo Nation for costs associated with planning, designing and  
3 constructing the Lukachukai veterans' multipurpose complex.

4 2. Little Colorado River visitor center \$ 1,000,000

5 The department of administration shall distribute the monies to  
6 Navajo county to construct a Little Colorado River visitor center.

7 3. Environmental testing laboratory \$ 4,000,000

8 The department of administration shall distribute the monies to the  
9 Navajo technical university to develop and construct an environmental  
10 testing laboratory on the university campus in Chinle, Arizona.

11 4. Diné college student center \$ 8,000,000

12 The department of administration shall distribute the monies to the  
13 Diné college board of regents to construct a student center.

14 5. Teesto multipurpose community center \$ 1,000,000

15 The department of administration shall distribute the monies to the  
16 Navajo Nation for costs associated with site preparation for the Teesto  
17 multipurpose community center.

18 6. Dilkon center improvements \$ 3,000,000

19 The department of administration shall distribute the monies to the  
20 Navajo Nation for costs associated with improvements to the Dilkon center.

21 7. Kayenta judicial complex \$ 2,000,000

22 The department of administration shall distribute the monies to the  
23 Navajo Nation for costs associated with improvements to the Kayenta  
24 judicial complex.

25 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the  
26 appropriations made in this section are not subject to review by the joint  
27 committee on capital review.

28 Sec. 6. Appropriations; Arizona state parks board; capital  
29 projects; expenditure plan; report

30 A. The following amounts are appropriated from the state parks  
31 revenue fund established by section 41-511.21, Arizona Revised Statutes,  
32 in fiscal year 2022-2023 to the Arizona state parks board for the  
33 following capital projects:

34 1. Jerome fire suppression system \$ 1,540,000

35 2. Southern construction services relocation \$ 2,000,000

36 3. Tonto natural bridge historic  
37 building renovation \$ 3,500,000

38 4. Tombstone courthouse renovation \$ 2,008,500

39 5. Rockin' River Ranch renovation \$ 1,750,000

40 6. Catalina main entrance bridge \$ 1,500,000

41 7. Statewide campground improvements \$ 4,100,000

42 8. Statewide sunshade structures \$ 2,233,333

43 9. Statewide water conservation \$ 1,339,000

44 10. Smartphone application \$ 535,600

1 B. The Arizona state parks board may use up to ten percent of the  
2 monies from any project listed in subsection A of this section to pay for  
3 costs associated with another project listed in subsection A of this  
4 section. After review by the joint committee on capital review, the  
5 Arizona state parks board may use more than ten percent of the monies  
6 appropriated for a project in subsection A of this section to pay for  
7 costs associated with another project listed in subsection A of this  
8 section.

9 C. Before the Arizona state parks board spends any monies in the  
10 smartphone application line item, the Arizona strategic enterprise  
11 technology office shall submit, on behalf of the Arizona state parks  
12 board, an expenditure plan to the joint legislative budget committee for  
13 review. The expenditure plan shall include the project cost,  
14 deliverables, timeline for completion and method of procurement consistent  
15 with the department's prior reports for its appropriation from the  
16 automation projects fund pursuant to section 41-714, Arizona Revised  
17 Statutes.

18 D. The Arizona state parks board shall report promptly to the joint  
19 committee on capital review and the governor's office of strategic  
20 planning and budgeting if the board revises the plan for any project for  
21 which monies are appropriated by this section because the board receives  
22 land and water conservation grant funding.

23 Sec. 7. Appropriations; Arizona board of regents; capital  
24 project; exemption

25 A. The sum of \$12,000,000 is appropriated from the state general  
26 fund in fiscal year 2022-2023 to the Arizona board of regents to  
27 distribute to the university of Arizona for capital improvements to the  
28 mining, mineral and natural resources educational museum.

29 B. Notwithstanding section 35-190, Arizona Revised Statutes, the  
30 appropriation made in this section that is unexpended on June 30, 2024  
31 reverts to the fund from which the monies were appropriated.

32 Department of Transportation Statewide Highway Construction

33 Sec. 8. Appropriations; department of transportation; highway  
34 construction; intent; reports; exemption; lapsing

35 A. The following amounts are appropriated from the state highway  
36 fund established by section 28-6991, Arizona Revised Statutes, in fiscal  
37 year 2022-2023 to the department of transportation for the following  
38 highway projects:

- 39 1. Design and construct additional vehicle  
40 lanes, separated by a lighted median,  
41 on Interstate 10 between State Route 85  
42 and Citrus Road \$64,200,000

1 The legislature intends that:

2 (a) Not more than one hundred twenty days after the effective date  
 3 of this section, the city of Buckeye contribute \$3,000,000 to the project  
 4 described in this paragraph.

5 (b) The Maricopa association of governments collect and contribute  
 6 at least \$10,000,000 from sources other than this state for the project  
 7 described in this paragraph.

8 (c) The department use any federal discretionary monies awarded for  
 9 the project described in this paragraph before spending the monies  
 10 appropriated in this paragraph.

11 2. Improve Jackrabbit Trail between Thomas Road  
 12 and McDowell Road \$20,080,000

13 The legislature intends that the city of Buckeye contribute  
 14 \$5,020,000 to the project described in this paragraph.

15 3. Acquire right-of-way to extend State  
 16 Route 24 \$15,000,000

17 4. Rehabilitate pavement along United States  
 18 Route 60 between Tomahawk Road  
 19 and Mile Post 208 \$38,482,000

20 5. Study the construction of an emergency  
 21 evacuation bridge in Lake Havasu City \$ 200,000

22 6. Rehabilitate pavement along United States  
 23 Route 66 between Ashfork and Seligman \$19,327,300

24 7. Construct roundabout at intersection of  
 25 State Route 69 and State Route 169 \$ 1,500,000

26 8. Study and design traffic interchange on  
 27 State Route 74 at Lake Pleasant Parkway \$ 5,000,000

28 9. Assess intersection of State Route 79 and  
 29 Hunt Highway \$ 100,000

30 10. Assess intersection of State Route 87  
 31 and Skousen Road \$ 100,000

32 11. Design traffic interchange on State  
 33 Route 89 at State Route 89A \$ 3,000,000

34 12. Rehabilitate pavement along State Route 90  
 35 between Campus Drive and the U.S. Border  
 36 Patrol Station in Huachuca City \$39,200,000

37 13. Rehabilitate pavement along United States  
 38 Route 191 between Mile Post 163 and  
 39 Mile Post 173 \$22,152,000

40 14. Design and construct a screen wall along  
 41 Loop 101 between 51st Avenue and  
 42 59th Avenue \$ 9,514,000

43 15. Rehabilitate pavement along United States  
 44 Route 191 between Armory Road and  
 45 East Safford \$16,330,000



1	16. Design to improve State Route 238 between	
2	State Route 347 and Green Road	\$ 800,000
3	17. Construct and improve former State	
4	Route 279	\$ 6,142,800
5	18. Design work for State Route 303 improvements	
6	from Interstate 17 to Lake Pleasant	
7	Parkway	\$ 4,000,000
8	19. Design work for the interchange at State	
9	Route 303 and Interstate 17	\$19,000,000
10	20. Design to widen lanes along State Route 347	
11	between Interstate 10 and city of Maricopa	\$19,000,000
12	21. Assess intersection on State Route 389	
13	at Arizona Avenue	\$ 100,000
14	22. Distribute to the northern Arizona	
15	intergovernmental public transportation	
16	authority for capital costs of the	
17	Flagstaff downtown connection center	\$ 6,000,000
18	23. Install lighting on the Sentinel exit	
19	in Gila Bend	\$ 568,000
20	24. Conduct a tier 2 study for the North-South	
21	Corridor in Pinal county	\$15,000,000
22	25. Conduct a tier 2 study for the Sonoran	
23	Corridor in Pima county	\$14,000,000
24	26. Conduct a tier 2 study for Interstate 11	
25	in Maricopa county	\$25,000,000
26	27. Design and construct a screen wall along the	
27	east side of Loop 101 near 16th Street	\$ 7,250,000

28 B. Within thirty days after the last day of each calendar quarter,  
 29 the department shall report to the joint legislative budget committee  
 30 staff the projected cost and status of the projects for the appropriations  
 31 made in subsection A of this section. The report shall include any  
 32 impacts to the projects due to the increase in the cost of concrete.

33 C. Before transferring monies between the projects described in  
 34 subsection A of this section, the department shall submit a report for  
 35 review by the joint committee on capital review.

36 D. Notwithstanding section 41-1252, Arizona Revised Statutes, the  
 37 appropriations made in subsection A of this section are not subject to  
 38 review by the joint committee on capital review.

39 E. The appropriations made in subsection A of this section do not  
 40 lapse until the purpose for which the appropriations were made has been  
 41 accomplished or abandoned or the appropriations stand for a full fiscal  
 42 year without an expenditure or encumbrance.



1 B. The appropriation made in subsection A of this section is exempt  
2 from the provisions of section 35-190, Arizona Revised Statutes, relating  
3 to lapsing of appropriations.

4 Sec. 12. Appropriations; department of transportation; state  
5 highway construction projects; report; lapsing

6 A. In addition to the amounts appropriated in Laws 2021, chapter  
7 406, sections 33 and 34, the following amounts are appropriated from the  
8 state highway fund established by section 28-6991, Arizona Revised  
9 Statutes, in fiscal year 2022-2023 to the department of transportation for  
10 the following highway projects:

- |    |  |              |
|----|--|--------------|
| 11 | 1. Repave State Route 69 in Prescott Valley      | \$ 1,645,000 |
| 12 | 2. Improve United States Route 95                |              |
| 13 | near Yuma proving ground                         | \$ 3,500,000 |
| 14 | 3. Repave State Route 95 in Mohave county        | \$19,534,600 |
| 15 | 4. Construct an overpass at Riggs Road           |              |
| 16 | and State Route 347                              | \$ 8,750,000 |
| 17 | 5. Final design plan, right-of-way and easements |              |
| 18 | for an overpass at Riggs Road                    |              |
| 19 | and State Route 347                              | \$ 2,625,000 |
| 20 | 6. Repair State Route 186 and State Business     |              |
| 21 | Route 10 in Willcox                              | \$ 1,464,100 |
| 22 | 7. Improve State Route 90 from                   |              |
| 23 | Moson Road to Campus Drive                       | \$ 3,710,000 |
| 24 | 8. Rehabilitate pavement on road projects        |              |
| 25 | selected pursuant to Laws 2021,                  |              |
| 26 | chapter 406, section 34                          | \$31,500,000 |

27 B. Before transferring monies between the projects described in  
28 subsection A of this section, the department shall submit a report for  
29 review by the joint committee on capital review.

30 C. The appropriation made in subsection A of this section does not  
31 lapse until the purpose for which the appropriations were made has been  
32 accomplished or abandoned, or the appropriations stand for a full fiscal  
33 year without an expenditure or encumbrance.

34 Sec. 13. Appropriation; department of transportation;  
35 Loop 101 slip ramp access; exemption

36 A. The sum of \$25,000,000 is appropriated from the state general  
37 fund in fiscal year 2022-2023 to the department of transportation for the  
38 Loop 101 slip ramp access project.

39 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the  
40 appropriation made in this section is not subject to review by the joint  
41 committee on capital review.



1 comparable to the information in the fiscal year 2021-2022 appropriations  
2 report.

3 F. Notwithstanding section 41-1252, Arizona Revised Statutes, the  
4 appropriation made in this section is not subject to review by the joint  
5 committee on capital review.

6 G. The appropriation made in this section does not lapse until the  
7 purpose for which the appropriation was made has been accomplished or  
8 abandoned, or the appropriation stands for a full fiscal year without an  
9 expenditure or encumbrance.

10 Department of Transportation Airport Planning and Development

11 Sec. 15. Appropriation; department of transportation; airport  
12 planning and development; report; exemption;  
13 lapsing

14 A. The amount appropriated in this section is appropriated in  
15 fiscal year 2022-2023 to plan, construct, develop and improve state,  
16 county, city or town airports as determined by the state transportation  
17 board.

18 B. DEPARTMENT OF TRANSPORTATION \$ 27,100,000

19 Fund source:

20 State aviation fund \$ 27,100,000

21 Any balances and collections in the state aviation fund that exceed  
22 the specific amounts appropriated in the general appropriations act and in  
23 this act are appropriated to the department of transportation in fiscal  
24 year 2022-2023 for the purposes provided in this section.

25 C. On or before December 31, 2022, the department of transportation  
26 shall report to the joint legislative budget committee staff on the status  
27 of all aviation grant awards and aviation grant distributions. The report  
28 shall delineate projects by individual airport and fiscal year, including  
29 any future year commitments.

30 D. Notwithstanding section 41-1252, Arizona Revised Statutes, the  
31 appropriation made in this section is not subject to review by the joint  
32 committee on capital review.

33 E. The appropriation made in this section does not lapse until the  
34 purpose for which the appropriation was made has been accomplished or  
35 abandoned, or the appropriation stands for a full fiscal year without an  
36 expenditure or encumbrance.

37 Sec. 16. Appropriation; state aviation fund; airports;  
38 exemption

39 A. The sum of \$20,000,000 is appropriated from the state aviation  
40 fund established by section 28-8202, Arizona Revised Statutes, in fiscal  
41 year 2022-2023 to plan, construct, develop and improve county, city and  
42 town airports.

43 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the  
44 appropriation made in subsection A of this section is not subject to  
45 review by the joint committee on capital review.



1 costs associated with another project listed in subsection A of this  
2 section.

3 C. The Arizona state parks board shall report promptly to the joint  
4 committee on capital review and the governor's office of strategic  
5 planning and budgeting if the board revises the plan for any project for  
6 which monies are appropriated by this section because the board receives  
7 land and water conservation grant funding.

8 Sec. 19. Appropriations; exemption from lapsing

9 A. Notwithstanding section 35-190, Arizona Revised Statutes, the  
10 \$16,000,000 appropriated to the department of administration by Laws 2020,  
11 chapter 57, section 1 in fiscal year 2020-2021 for building renewal at the  
12 department of administration is exempt from the provisions of section  
13 35-190, Arizona Revised Statutes, relating to lapsing of appropriations,  
14 until June 30, 2023.

15 B. Notwithstanding section 35-190, Arizona Revised Statutes, and  
16 Laws 2021, chapter 406, section 35, the \$50,000,000 appropriated to the  
17 department of transportation by Laws 2021, chapter 406, section 35 in  
18 fiscal year 2020-2021 to widen Interstate 10 between Phoenix and Casa  
19 Grande is exempt from the provisions of section 35-190, Arizona Revised  
20 Statutes, relating to lapsing of appropriations.

21 Sec. 20. Use of appropriations; limitation

22 A. The department of administration may spend up to five percent of  
23 the amounts appropriated to the department in this section, excluding  
24 amounts to be distributed to nonstate agencies, for expenditures for  
25 project management of building renewal and capital projects. All other  
26 monies appropriated to the department in this section may not be spent for  
27 personal services or employee-related expenditures or for maintenance  
28 contracts on building components and equipment without review by the joint  
29 committee on capital review.

30 B. Except as provided in subsection A of this section, the monies  
31 appropriated in this act may not be spent for personal services or  
32 employee-related expenditures of state employees, excluding any services  
33 provided as part of the inmate construction program for correctional  
34 facilities.