

REFERENCE TITLE: capital outlay; appropriations; 2023-2024

State of Arizona
House of Representatives
Fifty-sixth Legislature
First Regular Session
2023

HB 2812

Introduced by
Representatives Livingston: Chaplik (with permission of Committee on
Rules)

AN ACT

AMENDING LAWS 2021, CHAPTER 406, SECTION 33, AS AMENDED BY LAWS 2022, CHAPTER 33, SECTION 1; AMENDING LAWS 2022, CHAPTER 309, SECTIONS 5, 8, 9 AND 12; REPEALING LAWS 2022, CHAPTER 309, SECTION 13; MAKING CAPITAL OUTLAY APPROPRIATIONS FOR THE DIFFERENT DEPARTMENTS OF THE STATE AND FOR STATE INSTITUTIONS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

1 Be it enacted by the Legislature of the State of Arizona:
 2 Section 1. Laws 2021, chapter 406, section 33, as amended by Laws
 3 2022, chapter 33, section 1, is amended to read:
 4 Sec. 33. Appropriations; department of transportation;
 5 highway construction; fiscal year 2020-2021;
 6 exemption; lapsing; report
 7 A. The following amounts are appropriated from the state general
 8 fund in fiscal year 2020-2021 to the department of transportation for the
 9 following highway projects:

10	1.	Repave State Route 69 in Prescott Valley	\$ 4,700,000
11	2.	Improve United States Route 95	
12		near Yuma proving ground	\$10,000,000
13	3. 2.	Repave State Route 95 in Mohave county	\$46,700,000
14	4. 3.	Study options for expanding the on and	
15		off ramps at the intersection of	
16		Grand Avenue and State Route 303	\$ 150,000
17	5. 4.	Construct an overpass at Riggs Road	
18		and State Route 347	\$25,000,000
19	6. 5.	Study an overpass at Riggs Road and	
20		State Route 347	\$ 2,500,000
21	7. 6.	Final design plan, right-of-way and	
22		easements for an overpass at	
23		Riggs Road and State Route 347	\$ 7,500,000
24	8. 7.	Study the north/south corridor in	
25		Pinal county	\$ 4,000,000
26	9. 8.	Improve drainage on 67th Avenue	
27		in Peoria	\$ 8,500,000
28	10. 9.	Widen Camelback Road between State	
29		Route 303 and Litchfield Road	
30		in Goodyear	\$ 8,000,000
31	11. 10.	Study and design concept report for	
32		the repair of State Route 88	\$ 700,000
33	12. 11.	Repair and maintain 20th Avenue in	
34		Safford	\$ 1,032,100
35	13. 12.	Improve Tangerine Road near	
36		Interstate 10 in Marana	\$ 5,000,000
37	14. 13.	Construct a bridge and extend	
38		Ocotillo Road in Gilbert	\$ 7,900,000
39	15. 14.	Repair State Route 186 and State	
40		Business Route 10 in Wilcox	\$ 3,500,000
41	16. 15.	Replace Butte Avenue bridge in	
42		Florence	\$ 1,000,000
43	17. 16.	Improve Center Avenue in Jerome	\$ 560,000

1	18. 17.	Rehabilitate pavement along	
2		State Route 77 near Oro Valley	\$13,600,000
3			\$15,807,500
4	19. 18.	Improve State Route 90 near	
5		Fort Huachuca	\$10,600,000
6	20. 19.	Improve State Route 87 – local match	\$ 750,000
7	21. 20.	Study guardrail – shoulder of	
8		State Route 377 from Holbrook to Heber	\$ 140,000
9	22. 21.	Improve Hill Street Corridor in Globe	\$ 1,169,400

10 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
 11 appropriations made in subsection A of this section are not subject to
 12 review by the joint committee on capital review.

13 C. The appropriations made in subsection A of this section do not
 14 lapse until the purpose for which the appropriations were made has been
 15 accomplished or abandoned, or the appropriations stand for a full fiscal
 16 year without an expenditure or encumbrance.

17 D. BEFORE TRANSFERRING MONIES BETWEEN THE PROJECTS DESCRIBED IN
 18 SUBSECTION A OF THIS SECTION, THE DEPARTMENT SHALL SUBMIT A REPORT FOR
 19 REVIEW BY THE JOINT COMMITTEE ON CAPITAL REVIEW.

20 Sec. 2. Laws 2022, chapter 309, section 5 is amended to read:

21 Sec. 5. Appropriations; department of administration; tribal
 22 capital projects; exemption

23 A. The following amounts are appropriated from the state general
 24 fund in fiscal year 2022-2023 to the department of administration to
 25 distribute as follows:

26 1. Lukachukai veterans' multipurpose complex \$ 500,000

27 The department of administration shall distribute the monies to the
 28 Navajo Nation for costs associated with planning, designing and
 29 constructing the Lukachukai veterans' multipurpose complex.

30 2. Little Colorado River visitor center \$ 1,000,000

31 The department of administration shall distribute the monies to THE
 32 Navajo ~~county~~ NATION to construct a Little Colorado River visitor center.

33 3. Environmental testing laboratory \$ 4,000,000

34 The department of administration shall distribute the monies to the
 35 Navajo technical university to develop and construct an environmental
 36 testing laboratory on the university campus in Chinle, Arizona.

37 4. Diné college student center \$ 8,000,000

38 The department of administration shall distribute the monies to the
 39 Diné college board of regents to construct a student center.

40 5. Teesto multipurpose community center \$ 1,000,000

41 The department of administration shall distribute the monies to the
 42 Navajo Nation for costs associated with site preparation for the Teesto
 43 multipurpose community center.

44 6. Dilkon center improvements \$ 3,000,000

1 The department of administration shall distribute the monies to the
2 Navajo Nation for costs associated with improvements to the Dilkon center.

3 7. Kayenta judicial complex \$ 2,000,000

4 The department of administration shall distribute the monies to the
5 Navajo Nation for costs associated with improvements to the Kayenta
6 judicial complex.

7 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
8 appropriations made in this section are not subject to review by the joint
9 committee on capital review.

10 Sec. 3. Laws 2022, chapter 309, section 8 is amended to read:

11 Sec. 8. Appropriations; department of transportation; highway
12 construction; intent; reports; exemption; lapsing

13 A. The following amounts are appropriated from the state highway
14 fund established by section 28-6991, Arizona Revised Statutes, in fiscal
15 year 2022-2023 to the department of transportation for the following
16 highway projects:

17 1. Design and construct additional vehicle
18 lanes, separated by a lighted median,
19 on Interstate 10 between State Route 85
20 and Citrus Road ~~\$64,200,000~~
21 \$60,910,000

22 The legislature intends that:

23 (a) Not more than one hundred twenty days after the effective date
24 of this section, the city of Buckeye contribute \$3,000,000 to the project
25 described in this paragraph.

26 (b) The Maricopa association of governments collect and contribute
27 at least \$10,000,000 from sources other than this state for the project
28 described in this paragraph.

29 (c) The department use any federal discretionary monies awarded for
30 the project described in this paragraph before spending the monies
31 appropriated in this paragraph.

32 2. Improve Jackrabbit Trail between
33 Thomas Road and McDowell Road \$20,080,000

34 The legislature intends that the city of Buckeye contribute
35 \$5,020,000 to the project described in this paragraph.

36 3. Acquire right-of-way to extend State
37 Route 24 \$15,000,000

38 4. Rehabilitate pavement along United States
39 Route 60 between Loop 101
40 and Loop 202 \$38,482,000

41 5. Study the construction of an emergency
42 evacuation bridge in Lake Havasu City \$ 200,000

43 6. Construct roundabout at intersection of
44 State Route 69 and State Route 169 ~~\$ 1,500,000~~
45 \$ 8,022,500

1	7.	Study and design traffic interchange on	
2		State Route 74 at Lake Pleasant Parkway	\$ 5,000,000
3	8.	Assess intersection of State Route 79 and	
4		Hunt Highway	\$ 100,000
5	9.	Assess intersection of State Route 87	
6		and Skousen Road	\$ 100,000
7	10.	Design traffic interchange on State	
8		Route 89 at State Route 89A	\$ 3,000,000
9			\$ 600,000
10	11.	Rehabilitate pavement along State Route 90	
11		between Campus Drive and the U.S. Border	
12		Patrol Station in Huachuca City	\$39,200,000
13			\$38,620,000
14	12.	Rehabilitate pavement along United States	
15		Route 191 between Mile Post 163 and	
16		Mile Post 173	\$22,152,000
17	13.	Design and construct a screen wall along	
18		Loop 101 between 51st Avenue and	
19		59th Avenue	\$ 9,514,000
20	14.	Rehabilitate pavement along United States	
21		Route 191 between Armory Road and	
22		East Safford	\$16,330,000
23			\$18,981,000
24	15.	Design to improve State Route 238 between	
25		State Route 347 and Green Road	\$ 800,000
26	16.	Construct and improve former State	
27		Route 279	\$ 6,142,800
28	17. 16.	Design work for State Route 303	
29		Improvements from Interstate 17	
30		to Lake Pleasant Parkway	\$ 4,000,000
31	18. 17.	Design work for the interchange at	
32		State Route 303 and Interstate 17	\$19,000,000
33	19. 18.	Design to widen lanes along State	
34		Route 347 between Interstate 10	
35		and city of Maricopa	\$19,000,000
36	20. 19.	Assess intersection on State	
37		Route 389 at Arizona Avenue	\$ 100,000
38	21. 20.	Distribute to the northern Arizona	
39		intergovernmental public	
40		transportation authority for	
41		capital costs of the Flagstaff	
42		downtown connection center	\$ 6,000,000
43	22. 21.	Install lighting on the Sentinel exit	
44		in Gila Bend	\$ 568,000
45			\$ 1,085,000

1	<u>Individual Projects</u>	
2	Sec. 8. <u>Appropriations; state agency and administrative board</u>	
3	<u>capital projects</u>	
4	A. The amounts appropriated in this section are appropriated for	
5	fiscal year 2023-2024 to be used by the applicable agency or board for	
6	individual capital projects.	
7	B. DEPARTMENT OF ADMINISTRATION	
8	Electric vehicle charging and advance	
9	fuel infrastructure	\$ 5,000,000
10	Fund source:	
11	State general fund	\$ 5,000,000
12	C. STATE DEPARTMENT OF CORRECTIONS	
13	1. Replace evaporative cooling statewide	
14	with HVAC	\$ 66,783,600
15	2. Statewide door, lock and fire systems	
16	replacement	\$ 48,650,600
17	Fund source:	
18	State general fund	\$115,434,200
19	D. DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	
20	Additional construction monies for	
21	Surprise readiness center	\$ 1,125,000
22	Fund source:	
23	State general fund	\$ 1,125,000
24	E. ARIZONA EXPOSITION AND STATE FAIR BOARD	
25	Capital improvements	\$ 3,802,100
26	Fund source:	
27	Arizona exposition and state fair fund	\$ 3,802,100
28	F. ARIZONA GAME AND FISH DEPARTMENT	
29	1. Dam maintenance	\$ 150,000
30	2. Hatchery maintenance	\$ 400,000
31	3. Property maintenance	\$ 300,000
32	4. Water conservation projects	\$ 500,000
33	Fund sources:	
34	Capital improvement fund	\$ 850,000
35	Game and fish fund	\$ 500,000
36	G. DEPARTMENT OF HEALTH SERVICES	
37	1. State hospital water pump replacements	\$ 209,000
38	2. State hospital water isolation valves	\$ 200,000
39	Fund source:	
40	Arizona state hospital fund	\$ 409,000
41	H. ARIZONA STATE PARKS BOARD	
42	1. Capital improvements	\$ 3,034,400
43	2. Verde River state park	\$ 7,000,000

1 Fund sources:

2 State general fund \$ 7,000,000

3 State parks revenue fund \$ 3,034,400

4 The Arizona state parks board shall establish a state park at the

5 headwaters of the Verde River.

6 The Arizona state parks board shall report to the joint committee on

7 capital review and the governor's office of strategic planning and

8 budgeting if the board revises the plan for any project for which monies

9 are appropriated by this subsection because the board receives land and

10 water conservation grant funding.

11 I. ARIZONA PIONEERS' HOME

12 1. Capital improvements \$ 468,700

13 2. Cemetery columbarium \$ 75,000

14 3. Cemetery parking \$ 250,000

15 Fund source:

16 Miners' hospital for miners with

17 disabilities land fund \$ 793,700

18 J. DEPARTMENT OF PUBLIC SAFETY

19 Renovate Flagstaff aviation hangar \$ 320,000

20 Fund source:

21 State general fund \$ 320,000

22 K. DEPARTMENT OF TRANSPORTATION

23 1. Construct new maintenance facility in

24 Keams Canyon \$ 3,400,000

25 2. Replace vehicle fueling facilities in

26 Springerville, Holbrook and Chambers \$ 2,600,000

27 3. Electric vehicle charging and advance

28 fuel infrastructure at department

29 facilities open and accessible to the

30 public, excluding rest areas \$ 2,500,000

31 4. Electric vehicle charging and advance

32 fuel infrastructure at department

33 fleet facilities \$ 5,000,000

34 5. Renovate motor vehicle division in

35 north Tucson \$ 4,100,000

36 6. Water conservation projects \$ 2,500,000

37 7. Planning of passenger rail

38 service from Phoenix to Tucson \$ 3,500,000

39 Fund sources:

40 State general fund \$ 3,500,000

41 State highway fund \$ 20,100,000

- 1 9. Distribute to the city of Douglas for road
2 development and construction connecting
3 the Douglas international commercial
4 port of entry and State Route 80 \$ 8,170,000
- 5 10. Distribute to the town of Patagonia for
6 McKeown Avenue reconstruction between
7 Fourth Avenue West and State Route 82 \$ 1,500,000
- 8 11. Distribute to the city of Sierra Vista for
9 Theater Drive corridor improvements
10 between 7th Street and Carmichael Avenue \$ 1,800,000
- 11 12. Distribute to Graham county for
12 intersection reconstruction at Norton
13 Road and Reay Lane \$ 500,000
- 14 13. Distribute to Cochise county for
15 Moson Road drainage and safety
16 improvements between State Route 90
17 and Hereford Road \$ 6,100,000
- 18 14. Improve U.S. Route 95 between Wellton
19 Mohawk Canal Road and Aberdeen Road \$33,300,000
- 20 15. Distribute to Yuma county for
21 U.S. Route 95 pavement
22 rehabilitation between County
23 22nd Street and County 11th Street \$ 5,910,400
- 24 16. Distribute to Pinal county for engineering
25 and design of the West Pinal Parkway
26 East-West Corridor \$ 9,240,000
- 27 17. Design work and engineer improvements on
28 State Route 85 between mile post 123
29 and Maricopa Road \$ 6,500,000
- 30 18. Construct turn lanes along State Route 95
31 near Bullhead City \$ 8,000,000
- 32 19. Construct an emergency evacuation bridge
33 in Lake Havasu City \$35,500,000
- 34 20. Distribute to the town of Queen Creek
35 to extend State Route 24 including a
36 traffic interchange at State Route 24
37 and Ironwood Road \$87,500,000
- 38 Monies distributed to the town of Queen Creek for the project in
39 this paragraph are eligible to be used for all necessary expenses from the
40 current project status until completion. The town of Queen Creek must
41 collaborate with Pinal county before spending the monies distributed for
42 the project pursuant to this paragraph.
- 43 21. Improve State Route 83 within
44 Santa Cruz county \$ 9,000,000

1	22.	Distribute to the town of Cave Creek to	
2		study the construction of expanding	
3		lanes along Cave Creek Road between	
4		Loop 101 and Carefree Highway	\$ 250,000
5	23.	Design a freeway interchange on	
6		Interstate 10 at Jackrabbit Trail	\$ 5,000,000
7	24.	Distribute to the city of Phoenix to extend	
8		43rd Avenue between Dove Valley Road	
9		and State Route 74	\$ 6,500,000
10	25.	Design of State Route 87 intersection	
11		improvements at Arica Road and Shedd Road	\$ 700,000
12	26.	Distribute to the town of Huachuca City	
13		for Skyline Drive reconstruction	
14		between State Route 90 and	
15		Huachuca City Landfill	\$ 1,565,200
16	27.	Distribute to the town of Huachuca City	
17		for Skyline Pathway development along	
18		Skyline Drive between Gila Avenue	
19		and Edgewood Street	\$ 506,000
20	28.	Distribute to the town of Pinetop-Lakeside	
21		for Porter Mountain Road improvements	
22		in the vicinity of Blue Ridge	
23		elementary school	\$ 2,242,200
24	29.	Distribute to the city of Globe for sidewalk	
25		construction along Jesse Hayes Road	
26		and Six Shooter Canyon Road	\$ 3,501,100
27	30.	Distribute to the town of Payson for	
28		roundabout construction and	
29		improvements at intersection of	
30		Longhorn Road and McLane Road	\$ 1,529,800
31	31.	Distribute to the city of Globe for	
32		Jesse Hayes Road bridge replacement	
33		and improvements at Pinal Creek	\$ 643,200
34	32.	Distribute to the city of Globe for	
35		Cottonwood Street bridge replacement	
36		and improvements at Pinal Creek	\$ 632,500
37	33.	Distribute to Gila county for	
38		Houston Mesa Road improvements	
39		between State Route 260 and .4 miles	
40		south of Forest Road 198	\$ 243,600
41	34.	Distribute to the Canyon Water improvement	
42		district to make improvements to	
43		infrastructure, including fire hydrants	
44		and other related water needs	\$ 610,000

- 1 35. Distribute to Graham county for
- 2 Safford Bryce Road improvements in
- 3 the vicinity of Talley Wash Crossing \$ 1,781,500
- 4 36. Distribute to the town of Thatcher for
- 5 8th Street improvements between
- 6 1st Avenue and 20th Avenue \$ 4,526,400
- 7 37. Repave U.S. Route 60 between Morrystown
- 8 and Wickenburg \$10,500,000
- 9 38. Distribute to the town of Winkelman for
- 10 improvements to Golf Course Road and
- 11 Quarelli Street \$ 1,560,900
- 12 39. Distribute to the town of Superior for
- 13 Panther Drive bridge design and construction
- 14 at Queen Creek \$ 2,486,700
- 15 40. Improve State Route 260 within Navajo county \$ 4,250,000
- 16 41. Distribute to the Navajo Nation for improvements
- 17 to N9402 Road near Lupton and Houck \$10,000,000
- 18 42. Distribute to Apache county for State Route 264
- 19 turn lane construction into the Ganado
- 20 senior citizens center and veterans building
- 21 development area \$ 538,700
- 22 43. Distribute to the city of Tucson for
- 23 improvements to the Drexel Road bridge \$15,000,000
- 24 44. Distribute to Santa Cruz county for
- 25 improvements to traffic interchange at
- 26 Interstate 19 and Rio Rico Drive and
- 27 traffic interchange at Interstate 19
- 28 and Ruby Road \$ 8,600,000

29 B. Within thirty days after the last day of each calendar quarter,
 30 the department of transportation shall report to the joint legislative
 31 budget committee staff the projected cost and status of the projects for
 32 the appropriations made in subsection A of this section.

33 C. Before transferring monies between the projects described in
 34 subsection A of this section, the department of transportation shall
 35 submit a report for review by the joint committee on capital review.

36 D. Notwithstanding section 41-1252, Arizona Revised Statutes, the
 37 appropriations made in subsection A of this section are not subject to
 38 review by the joint committee on capital review.

39 Sec. 11. Appropriation; department of transportation;
 40 Interstate 10; widening; exemption

41 A. The sum of \$89,000,000 is appropriated from the state general
 42 fund in fiscal year 2023-2024 to the department of transportation to widen
 43 Interstate 10 between Chandler and Casa Grande. The department shall use
 44 the monies for construction-related activities, including drawing down
 45 federal matching monies for the project.

1 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
2 appropriation made in subsection A of this section is not subject to
3 review by the joint committee on capital review.

4 Sec. 12. Appropriation; department of transportation;
5 Interstate 17; expansion; exemption

6 A. The sum of \$76,200,000 is appropriated from the state general
7 fund in fiscal year 2023-2024 to the department of transportation to
8 expand Interstate 17 between Anthem and Black Canyon City. The department
9 shall use the monies for construction-related activities, including
10 drawing down federal matching monies for the project.

11 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
12 appropriation made in subsection A of this section is not subject to
13 review by the joint committee on capital review.

14 Sec. 13. Appropriation; department of transportation;
15 pavement rehabilitation projects; exemption

16 A. The sum of \$54,300,000 is appropriated from the state general
17 fund in fiscal year 2023-2024 to the department of transportation for
18 pavement rehabilitation projects. The department shall select pavement
19 rehabilitation projects that are all of the following:

- 20 1. Not located in Maricopa or Pima county.
- 21 2. On roads that are graded as being in fair or poor condition by
22 the department.
- 23 3. Not contained in the department's 2023-2027 five-year
24 transportation facilities construction program.

25 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
26 appropriation made in subsection A of this section is not subject to
27 review by the joint committee on capital review.

28 Sec. 14. Appropriation; department of transportation; State
29 Route 347; improvements; exemption; lapsing

30 A. Of the \$19,000,000 appropriation made by Laws 2022, chapter 309,
31 section 8, subsection A, paragraph 19 for the design to widen lanes along
32 State Route 347 between Interstate 10 and city of Maricopa, the sum of
33 \$13,000,000 is reallocated as follows:

- 34 1. \$10,300,000 to the department of transportation to distribute to
35 the city of Maricopa to design and construct improvements to State Route
36 238 or State Route 347, or both.
- 37 2. \$2,000,000 to the department of transportation to distribute to
38 the Gila River Indian Community for transportation infrastructure.
- 39 3. \$700,000 to the department of transportation for engineering and
40 design costs associated with improvements along State Route 87 near the
41 city of Coolidge.

42 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
43 appropriations made in subsection A of this section are not subject to
44 review by the joint committee on capital review.

1 C. The appropriations made in subsection A of this section do not
2 lapse until the purpose for which the appropriations were made has been
3 accomplished or abandoned, or the appropriations stand for a full fiscal
4 year without an expenditure or encumbrance.

5 Sec. 15. Appropriation; state match advantage for rural
6 transportation fund

7 The sum of \$12,500,000 is appropriated from the state general fund
8 in fiscal year 2023-2024 to the state match advantage for rural
9 transportation fund established by section 28-339, Arizona Revised
10 Statutes.

11 Sec. 16. Appropriation; department of transportation;
12 statewide highway construction; reports;
13 exemption; lapsing

14 A. The amount appropriated in this section is appropriated for
15 fiscal year 2023-2024 to plan and construct state highways, including the
16 national system of interstate highways within this state, the state
17 primary or secondary system, the county primary or secondary system and
18 urban rural routes, to acquire rights-of-way and to provide for the cost
19 of contracted field administration and field engineering on construction
20 projects and debt service payments on bonds issued for highway
21 construction.

22	B. DEPARTMENT OF TRANSPORTATION	\$444,243,000
23	Fund source:	
24	State highway fund	\$444,243,000

25 Any balances and collections in the state highway fund that exceed
26 the specific amounts appropriated in the general appropriations act and in
27 this act are appropriated to the department of transportation for the
28 purposes provided in this section.

29 C. On or before November 1, 2023, the department of transportation
30 shall report to the directors of the joint legislative budget committee
31 and the governor's office of strategic planning and budgeting on its
32 actual prior year, estimated current year and upcoming budget year highway
33 construction expenses from all fund sources, including appropriated
34 monies, federal monies, local agency monies, state highway monies, bond
35 proceeds and regional area road monies. The report shall be in the same
36 format as in the prior year unless the directors of the joint legislative
37 budget committee and the governor's office of strategic planning and
38 budgeting have approved modifications to the format.

39 D. On or before November 1, 2023, the department of transportation
40 shall report capital outlay information for fiscal years 2022-2023,
41 2023-2024 and 2024-2025 to the directors of the joint legislative budget
42 committee and the governor's office of strategic planning and budgeting.
43 This information shall appear in the same format as tables two, three and
44 six, as found in the fiscal year 2022-2023 appropriations report.

1 E. On or before November 1, 2023, the department of transportation
2 shall report the department's estimated outstanding debt principal balance
3 at the end of fiscal year 2024-2025 and the estimated debt service payment
4 amount for each of fiscal years 2024-2025, 2025-2026, 2026-2027 and
5 2027-2028 to the directors of the joint legislative budget committee and
6 the governor's office of strategic planning and budgeting. This report
7 shall include state highway fund statewide construction bonds, Arizona
8 highway user revenue fund bonds, Maricopa association of governments and
9 Pima association of governments controlled access bonds, Maricopa regional
10 area road fund bonds and grant anticipation notes and is intended to be
11 comparable to the information in the fiscal year 2022-2023 appropriations
12 report.

13 F. Notwithstanding section 41-1252, Arizona Revised Statutes, the
14 appropriation made in this section is not subject to review by the joint
15 committee on capital review.

16 Department of Transportation Airport Planning and Development

17 Sec. 17. Appropriation; department of transportation; airport
18 planning and development; report; exemption

19 A. The amount appropriated in this section is appropriated in
20 fiscal year 2023-2024 to plan, construct, develop and improve state,
21 county, city or town airports as determined by the state transportation
22 board.

23 B. DEPARTMENT OF TRANSPORTATION \$ 35,000,000

24 Fund source:

25 State aviation fund \$ 35,000,000

26 Any balances and collections in the state aviation fund that exceed
27 the specific amounts appropriated in the general appropriations act and in
28 this act are appropriated to the department of transportation in fiscal
29 year 2023-2024 for the purposes provided in this section.

30 C. On or before December 31, 2023, the department of transportation
31 shall report to the joint legislative budget committee staff on the status
32 of all aviation grant awards and aviation grant distributions. The report
33 shall delineate projects by individual airport and fiscal year, including
34 any future year commitments.

35 D. Notwithstanding section 41-1252, Arizona Revised Statutes, the
36 appropriation made in this section is not subject to review by the joint
37 committee on capital review.

38 Sec. 18. Appropriation; department of transportation;
39 Phoenix-Mesa gateway airport; exemption

40 A. The sum of \$7,000,000 is appropriated from the state general
41 fund in fiscal year 2023-2024 to the department of transportation to
42 distribute to Phoenix-Mesa gateway airport.

43 B. Notwithstanding section 41-1252, Arizona Revised Statutes, the
44 appropriation made in this section is not subject to review by the joint
45 committee on capital review.

1 35-190, Arizona Revised Statutes, relating to lapsing of appropriations,
2 until June 30, 2024.

3 E. Notwithstanding section 35-190, Arizona Revised Statutes, the
4 \$25,564,400 appropriated to the state department of corrections by Laws
5 2021, chapter 406, section 9 in fiscal year 2021-2022 for fire and life
6 safety upgrades at the Eyman state prison complex is exempt from the
7 provisions of section 35-190, Arizona Revised Statutes, relating to
8 lapsing of appropriations, until June 30, 2025.

9 F. Notwithstanding section 35-190, Arizona Revised Statutes, the
10 \$1,000,000 appropriated to the Arizona exposition and state fair board by
11 Laws 2021, chapter 406, section 13 in fiscal year 2021-2022 for capital
12 improvements is exempt from the provisions of section 35-190, Arizona
13 Revised Statutes, relating to lapsing of appropriations, until June 30,
14 2024.

15 G. Notwithstanding section 35-190, Arizona Revised Statutes, the
16 \$1,000,000 appropriated to the Arizona exposition and state fair board by
17 Laws 2021, chapter 406, section 14 in fiscal year 2021-2022 for
18 replacement of the fire alarm system in the Arizona veterans memorial
19 coliseum building on the state fair grounds is exempt from the provisions
20 of section 35-190, Arizona Revised Statutes, relating to lapsing of
21 appropriations, until June 30, 2024.

22 H. Notwithstanding section 35-190, Arizona Revised Statutes, the
23 \$1,800,000 appropriated to the department of emergency and military
24 affairs by Laws 2022, chapter 309, section 3, subsection E, paragraph 1 in
25 fiscal year 2022-2023 for additional construction monies for the Tucson
26 readiness center is exempt from the provisions of section 35-190, Arizona
27 Revised Statutes, relating to lapsing of appropriations.

28 I. Notwithstanding section 35-190, Arizona Revised Statutes, the
29 \$2,500,000 appropriated to the department of juvenile corrections by Laws
30 2021, chapter 406, section 20 in fiscal year 2021-2022 to replace doors in
31 four units at the Adobe Mountain School facility is exempt from the
32 provisions of section 35-190, Arizona Revised Statutes, relating to
33 lapsing of appropriations, until June 30, 2024.

34 J. Notwithstanding section 35-190, Arizona Revised Statutes, the
35 \$2,396,700 appropriated to the Arizona state parks board by Laws 2021,
36 chapter 406, section 21 in fiscal year 2021-2022 for capital improvements
37 is exempt from the provisions of section 35-190, Arizona Revised Statutes,
38 relating to lapsing of appropriations, until June 30, 2024.

39 K. Notwithstanding section 35-190, Arizona Revised Statutes, the
40 \$126,000 appropriated to the Arizona state parks board by Laws 2021,
41 chapter 406, section 24 in fiscal year 2021-2022 to replace the fire
42 suppression system at Red Rock state park is exempt from the provisions of
43 section 35-190, Arizona Revised Statutes, relating to lapsing of
44 appropriations, until June 30, 2024.

1 L. Notwithstanding section 35-190, Arizona Revised Statutes, the
2 \$750,000 appropriated to the Arizona state parks board by Laws 2021,
3 chapter 406, section 26 in fiscal year 2021-2022 to construct a new day-
4 use park at the Rockin' River Ranch state park is exempt from the
5 provisions of section 35-190, Arizona Revised Statutes, relating to
6 lapsing of appropriations, until June 30, 2024

7 M. Notwithstanding section 35-190, Arizona Revised Statutes, the
8 \$353,100 appropriated to the Arizona pioneers' home by Laws 2021, chapter
9 406, section 27 in fiscal year 2021-2022 for capital improvements is
10 exempt from the provisions of section 35-190, Arizona Revised Statutes,
11 relating to lapsing of appropriations, until June 30, 2024

12 N. Notwithstanding section 35-190, Arizona Revised Statutes, the
13 \$3,150,000 appropriated the department of transportation by Laws 2021,
14 chapter 406, section 32 in fiscal year 2021-2022 to construct new
15 maintenance facilities in Wickenburg is exempt from the provisions of
16 section 35-190, Arizona Revised Statutes, relating to lapsing of
17 appropriations, until June 30, 2024.

18 O. Notwithstanding section 35-190, Arizona Revised Statutes, the
19 \$4,600,000 appropriated to the department of transportation by Laws 2019,
20 chapter 264, section 17, subsection A, in fiscal year 2019-2020 as amended
21 by Laws 2021, chapter 406, section 39, subsection E to construct new
22 maintenance facilities in Wickenburg is exempt from the provisions of
23 section 35-190, Arizona Revised Statutes, relating to lapsing of
24 appropriations, until June 30, 2023.

25 Sec. 22. Use of appropriations; limit

26 A. The department of administration may spend up to five percent of
27 the amounts appropriated to the department in this act, excluding amounts
28 to be distributed to nonstate agencies, for expenditures for project
29 management of building renewal and capital projects. All other monies
30 appropriated to the department in this act may not be spent for personal
31 services or employee-related expenditures or for maintenance contracts on
32 building components and equipment without review by the joint committee on
33 capital review.

34 B. Except as provided in subsection A of this section, the monies
35 appropriated in this act may not be spent for personal services or
36 employee-related expenditures of state employees, excluding any services
37 provided as part of the inmate construction program for correctional
38 facilities.